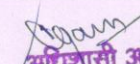


For the Performance Grant of 2019-20

S. No.	Details	Income Details (Amounts to be provided in Rupees Lakh)			
		2015-16 (Audited Actuals)	2016-17 (Audited Actuals)	2017-18 (Audited Actuals)	2018-19 (Audited or Unaudited Actuals)
	Total Receipts (A+B)	436.81	538.69	456.41	432.10
A	Revenue Receipts (1+2+3)	436.81	538.69	456.41	432.10
1	Own Revenue Receipts (a+b)	13.34	19.80	6.87	6.08
a)	Tax Revenue (levied and collected by municipal body)	1.60	1.28	1.31	0.94
i)	Property tax	1.60	1.28	1.31	0.94
ii)	Other tax (levied and collected by municipal body)	0.00	0.00	0.00	0.00
b)	Non-tax revenue (levied and collected by municipal body)	11.74	18.52	5.56	5.14
i)	Fees & fines	0.00	0.00	0.00	0.00
ii)	User Charges	5.54	5.19	5.56	5.14
iii)	Other non-tax revenue (levied and collected by municipal body)	6.20	13.33	0.00	0.00
2	Other Revenue Receipts	9.13	1.76	22.23	20.66
a)	Income from interest/investments	1.47	1.17	15.81	19.75
b)	Other Revenue income	7.66	0.59	6.42	0.91
3	Transfers/Grants/Assigned Revenues	414.34	517.13	427.31	404.54
a)	State Assigned Revenue	6.15	13.25	6.95	9.63
b)	State Finance Commission (SFC) Grants/Devolution	288.28	329.90	315.86	305.89
c)	Octroi compensation				
d)	Other State Government Transfers	60.80			
e)	Central Finance Commission (CFC) Grant	59.11	173.98	104.50	89.02
f)	Other Central Government Transfers				
g)	Others				
B	Capital Receipts	0.00	0.00	0.00	0.00
1	Sale of Municipal Land				
2	Loans (from State Govt. or Banks etc.)				
3	State Capital Account Grant (under State Schemes etc.)				
4	Central Capital Account Grant (under Central Schemes etc.)				
5	Other Capital Receipts				


 अधिशासी अधिकारी
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